|   |                         |   |                        | 2020/21                        | 2020/21   | 2020/21  | 2020/21                               | 2021/22  | 2021/22          | 2021/22                               |                 |  |
|---|-------------------------|---|------------------------|--------------------------------|---|--|---------------------------------------|--|------------------|---------------------------------------|-----------------|--|
|   | Detail                  | Narrative   | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT | Units / comments  | Vatable?<br>Y/N                                      | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments | Total<br>Expected<br>Income ex<br>VAT | Fee %<br>change | Reasons for Change in Charges and/or income<br>and other information |
|   | Building Control - R. W | alton - M. Leggatt - Clir Kenton  |                        |                                |   |  |                                       |  |                  |                                       |                 |  |
| 1 | General                 | Building Regulations general enquires   | N                      | £71.30                         | reflects current Building Control<br>(BRFE) charge out rates            | Y  | £150                                  | £73.40   |                  |                                       | 3%              | 3% based on anticipated average CPI increase.                        |
| 2 | General                 | Solicitors enquiries & other specialist advice  | N                      | £35.65                         | reflects current Building<br>Control (BRFE) charge out<br>rates         | N  | 2130                                  | £36.70   |                  |                                       | 3%              | 3% based on anticipated average CPI.                                 |
| 3 | General                 | Fees for Building Regulations Fee<br>Earning Work as defined by Building<br>(Local Authority Charges) Regulations<br>2010. Copy of charges scheme available<br>in Building Control - fees sheets available<br>on internet |                        |                                | Detailed schedule of building regulation fees published on the internet | Y<br>except for<br>reversions and<br>regularisations | £320,000                              |  |                  | £290,000                              | 0%              |  |
| 4 | General                 | Administration/professional charges for dealing with dangerous structures   | N                      | £71.30                         | reflects current Building Control<br>(BRFE) charge out rates            | N  | £285                                  | £73.40   |                  | £295                                  | 3%              |  |

|   |                                    |   |                        | 2020/21                        | 2020/21          | 2020/21         | 2020/21                               | 2021/22  | 2021/22          | 2021/22                               |                 |  |
|---|------------------------------------|---|------------------------|--------------------------------|------------------|-----------------|---------------------------------------|--|------------------|---------------------------------------|-----------------|--|
|   | Detail                             | Narrative   | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT | Units / comments | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments | Total<br>Expected<br>Income ex<br>VAT | Fee %<br>change | Reasons for Change in Charges and/or income<br>and other information |
|   | Garages - R. Walton - N            | M. Leggatt - Cllr Richardson  |                        |                                |                  |                 |                                       |  |                  |                                       |                 |  |
| 5 | Garages                            | Standard garages to Council tenants per week where the garage location is very closely connected to the house location. | Z                      | £12.30                         |                  | N               | £196,020                              | £12.65   |                  | £201,510                              | 2.8%            | Inflationary increase  |
| 6 | Garages                            | Standard garages to Non-Council<br>tenants per week   | N                      | £12.30                         |                  | Y               | £244,770                              | £15.00   |                  | £268,760                              | 22.0%           | Increase in line with market rate                                    |
| 7 | Garages                            | Garage Plots (per annum)  | N                      | £147.00                        |                  | Y               | £20,755                               | £161.50  |                  | £20,755                               | 9.9%            | Inflationary increase  |
| 8 | Garages let at full<br>market rent | The Gateway, Dover  | N                      | £21.30                         |                  | Υ               | £2,140                                | £21.90   |                  | £2,140                                | 2.8%            | 2.8% based on anticipated average CPI increase.                      |
| 9 | Garages let at full<br>market rent | Dover Town Area (Harold St, Godwyne<br>Close, Pencester)  | Ν                      | £18.80                         |                  | Y               | £9,480                                | £19.30   |                  | £9,480                                | 2.7%            | 2.7% based on anticipated average CPI increase.                      |

|    |                           |  |                        | 2020/21                        | 2020/21   |                 | 2020/21                               | 2021/22  | 2021/22  | 2021/22                      |                 |   |
|----|---------------------------|--|------------------------|--------------------------------|---|-----------------|---------------------------------------|--|--|------------------------------|-----------------|---|
|    | Detail                    | Narrative  | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT | units / comments  | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments   | Total Expected Income ex VAT | Fee %<br>change | Reasons for Change in Charges and/or income and other information |
|    | Deal Pier - R. Walton - I | M. Leggatt - Clir Richardson   |                        |                                |   |                 |                                       |  |  |                              |                 |   |
| 10 | Deal Pier Fishing         | Day Ticket (Summer)<br>08:00 to 21:00 hrs April-November,<br>adult   | N                      | £6.30                          |   | Y               |                                       | £6.40  |  |                              | 2%              |   |
| 11 | Deal Pier Fishing         | Day Ticket (Summer)<br>08:00 to 21:00 hrs April-November,<br>concessions (unemployed, senior<br>citizens, disabled and students<br>(including under 16's)) | N                      | £3.20                          |   | Y               |                                       | £3.20  |  |                              | 0%              |   |
| 12 | Deal Pier Fishing         | (08:00 to 16:00 hrs April-November,<br>08:00 to 18:00 hrs December-March)<br>- hand lines  | N                      |                                |   | Y               |                                       |  | Fee to be removed due to simplfication fof<br>charging strucutre |                              | 0%              |   |
| 13 | Deal Pier Fishing         | Day ticket (Winter)<br>08:00 to 16:00 hrs December to March<br>adult   | N                      | £4.90                          |   | Y               |                                       | £5.00  |  |                              | 2%              |   |
| 14 | Deal Pier Fishing         | Day Ticket (Winter)<br>08:00 to 16:00 hrs December-March<br>concessions (unemployed, senior citizens,<br>disabled and students (including under<br>16's))  | N                      | £2.50                          | Income expected to increase after refurbishment and closure of Deal Pier during 2019/20 | Y               | £32,000                               | £2.50  |  | £32,000                      | 0%              | Simplification of charging structure.                             |
| 15 | Deal Pier Fishing         | Night Time ( summer designated evenings)<br>(21:00 to 08:00 hrs) - adult   | N                      | £9.00                          |   | Y               |                                       | £9.20  |  |                              | 2%              |   |
| 16 | Deal Pier Fishing         | evenings) (21:00 to 08:00 hrs) - concessions (unemployed, senior citizens, disabled  | N                      | £5.20                          |   | Y               |                                       | £5.20  |  |                              | 0%              |   |
| 17 | Deal Pier Fishing         | Combined 'Day and Night' Ticket - adult  | N                      | £11.50                         |   | Y               |                                       |  | Fee to be removed due to simplfication fof charging strucutre    |                              | -100%           |   |
| 18 | Deal Pier Fishing         | Combined 'Day and Night' Ticket -<br>concessions (unemployed, senior citizens,<br>disabled and students (including under<br>16's))                         | N                      | £7.30                          |   | Y               |                                       |  | Fee to be removed due to simplfication fof charging strucutre    |                              | -100%           |   |
|    | Foreshore - R. Walton -   | - M. Leggatt - Cllr Richardson   |                        |                                |   |                 |                                       |  |  |                              |                 |   |
| 19 | Beach Plot Charges        | Walmer Plot  | N                      | £342.00                        |   | Y               | £7,980                                | £359.00  |  |                              | 5%              |   |
| 20 | Beach Plot Charges        | Deal/Walmer commercial plot  | N                      | £161.00                        |   | Y               | £2,980                                | £165.00  |  |                              | 2%              |   |
| 21 | Beach Huts                | The Endeavour Centre - Daily   | N                      | £36.00                         |   | Y               | £600                                  | £37.00   |  | £620                         | 3%              | 3% based on anticipated average CPI increase.                     |
| 22 | Sandwich Quay             | Short Stay Moorings per day<br>(maximum 28 days)   | N                      | £10.80                         |   | Y               |                                       | £11.10   |  | £4,000                       | 3%              | 3% based on anticipated average CPI increase.                     |

|    |  |  |                        | 2020/21                        | 2020/21   |                 | 2020/21                               | 2021/22  | 2021/22  | 2021/22                      |                 |   |
|----|--|--|------------------------|--------------------------------|---|-----------------|---------------------------------------|--|--|------------------------------|-----------------|---|
|    | Detail                                       | Narrative  | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT | units / comments  | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments   | Total Expected Income ex VAT | Fee %<br>change | Reasons for Change in Charges and/or income and other information   |
| 23 | Filming on DDC land                          | Fee - per day  | N                      | £825.00                        | The hire of DDC assets for filming, whilst welcome as it showcases the district, results in disruption and the temporary denial of assets to residents. The charges reflect a financial benefit | Y               |                                       | £910.00  |  |                              | 10%             | The hire of DDC assets for filming, whilst welcome as it showcases the district, results in disruption and the temporary denial of assets to residents. The charges   |
| 24 | Filming on DDC land                          | Fee - per hour   | N                      | £143.00                        | to the district which mitigates against the detrimental effects to residents of the filming as well as the covering administration costs and realizing the income potential of the assets       | Y               | £4,500                                | £158.00  |  |                              | 10%             | reflect a financial benefit to the district which mitigates against the detrimental effects to residents of the filming as well as the covering administration costs and realizing the income potential of the assets |
| 25 | Statutory Street<br>Naming and Numbering     | Registering a New Property Address   | N                      | £146.00                        |   | Y               |                                       | £150.00  |  |                              | 3%              | 3% based on anticipated average CPI increase.   |
| 26 | Statutory Street<br>Naming and Numbering     | New Street or Building Comprising 2-10 units   | Z                      | £302.00                        |   | Y               |                                       | £310.00  |  |                              | 3%              | 3% based on anticipated average CPI increase.   |
| 27 | Statutory Street<br>Naming and Numbering     | New Street or Building Comprising<br>11-20 units   | N                      | £480.00                        |   | Υ               |                                       | £495.00  |  |                              | 3%              | 3% based on anticipated average CPI increase.   |
| 28 | Statutory Street<br>Naming and Numbering     | New Street or Building Comprising<br>21 + units  | N                      | £480.00                        | For developments in excess of 20 units fee will be £465 plus £10.80 fee for each unit in excess of 20 units . No maximum fee  | Y               | £30,900                               | £495.00  | For developments in excess of 20 units fee will be £495 plus £11.10 fee for each unit in excess of 20 units . No maximum fee |                              | 3%              | 3% based on anticipated average CPI increase.   |
| 29 | Statutory Street<br>Naming and Numbering     | Changing Street Name   | N                      | £630                           |   | Y               |                                       | £650   |  |                              | 3%              | 3% based on anticipated average CPI increase.   |
| 30 | Non Statutory Street<br>Naming and Numbering | Administration Fee for undertaking Non<br>Statutory Function Street Naming and<br>Numbering per hour | N                      | £61.00                         |   | Y               |                                       | £73.40   |  |                              | 20%             | Brings charging in to line with costed Building Control administration.   |

|    |                         |   |                        | 2020/21                        | 2020/21  |                 | 2020/21                               | 2021/22   | 2021/22  | 2021/22                      |                 |   |
|----|-------------------------|---|------------------------|--------------------------------|--|-----------------|---------------------------------------|---|--|------------------------------|-----------------|---|
|    | Detail                  | Narrative   | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT | units / comments   | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Maximum<br>Charges inc<br>VAT (where<br>applicable) | units / comments   | Total Expected Income ex VAT | Fee %<br>change | Reasons for Change in Charges and/or income and other information   |
|    | Environmental Health -  | M.Davis - D. Croucher - Cllr Kenton   |                        |                                |  |                 |                                       |   |  |                              |                 |   |
| 31 | Port Health/Food safety | Unsound Food Examination: Not exceeding 1 metric tonne  | N                      | £121                           | Plus disposal charge   | N               | £121                                  | £127  | Plus disposal charge   | £127                         | 5%              | Increase in line with inflation - 2.5% last year, 2.5 % this year   |
| 32 | Port Health/Food safety | Unsound Food Examination: Exceeding 1 metric tonne  | N                      | £227                           | Plus disposal charge   | Z               | £227                                  | £238  | Plus disposal charge   | £238                         | 5%              | Increase in line with inflation - 2.5% last year, 2.5 % this year   |
| 33 | Port Health             | Ship Sanitation Certificate   | Y                      |                                | Fees allocated by APHA and this is not issued until after budget setting, therefore it is estimated that fees will range from approx £100 and £670 depending on tonnage and passenger capacity | N               | £11,000                               |   | Fees allocated by APHA and this is not issued until after budget setting, therefore it is estimated that fees will range from approx £100 and £670 depending on tonnage and passenger capacity | £7,500                       | 0%              | Fee to be notified via APHA in February 2021.<br>Reduction in anticipated income due to cruise ships<br>being non operational (Covid) |
| 34 | Port Health             | Ship Sanitation: Referal Inspection   | 106                    | £106                           | Referal Inspection   | N               | £106                                  | £106  | Referal Inspection   | £106                         | 0%              |   |
| 35 | Port Health             | The Plastic Kitchenware<br>(Conditions on Imports from China)<br>(England) Regulations 2011                         | N                      | £53                            | Documentary Check  | N               | £53                                   | £56   | Documentary Check  | £56                          | 6%              | Increase in line with inflation for previous and this year  |
| 36 | Port Health             | The Plastic Kitchenware<br>(Conditions on Imports from China)<br>(England) Regulations 2011                         | N                      | 133                            | Documentary Greek  | N               | 233                                   | 230   | Documentary Greek  | 230                          | 0 70            | increase in line with fination for previous and this year   |
| 37 | Port Health             | The Plastic Kitchenware<br>(Conditions on Imports from China)<br>(England) Regulations 2011                         | N                      | £121                           | Sampling Check<br>plus Courier, plus Analyst Fees  | N               | £121                                  | £127  | Sampling Check<br>plus Courier, plus Analyst Fees  | £127                         | 5%              | Increase in line with inflation - 2.5% last year, 2.5 % this year   |
| 38 | Port Health             | DPI Imported Food Examinations. Commission Implementing Regulation (EC) No 884/2014. (Previously (EC) No 1152/2009) | N                      | £53                            | Documentary Check  | N               |                                       |   | Documentary Check  |                              | -100%           |   |
| 39 | Port Health             | DPI Imported Food Examinations. Commission Implementing Regulation (EC) No 884/2014. (Previously (EC) No 1152/2009) | N                      |                                | ,  | N               | £4,500                                |   | ,  |                              |                 | To be replaced by Border Control Post Legislation. To be added once notification received from DEFRA                                  |
| 40 | Port Health             | DPI Imported Food Examinations. Commission Implementing Regulation (EC) No 884/2014. (Previously (EC) No 1152/2009) | N                      | £121                           | Sampling Check<br>plus Courier, plus Analyst Fees  | N               |                                       |   | Sampling Check<br>plus Courier, plus Analyst Fees  |                              | -100%           |   |

|    |             | 1  |                        | 2020/21                        | 2020/21                                     |                 | 2020/21                               | 2021/22   | 2021/22                                     | 2021/22                      |                 |   |
|----|-------------|--|------------------------|--------------------------------|---|-----------------|---------------------------------------|---|---|------------------------------|-----------------|---|
|    | Detail      | Narrative  | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT | units / comments                            | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Maximum<br>Charges inc<br>VAT (where<br>applicable) | units / comments                            | Total Expected Income ex VAT | Fee %<br>change | Reasons for Change in Charges and/or income<br>and other information        |
|    |             | NB New Fees and Charges wil  | ll be requi            | ired for Products              | of Animal Origin and other unknown          | products res    | ulting from chang                     | ges associated wi   | th the end of EU transition. These ch       | narges will need to I        | oe added or     | ice known.  |
| 41 | Port Health | Catch Certificates IUU Regs - Council<br>Regulation (EC) No. 1005/2008 | N                      | £45                            | Endorsement of Cert up to 5 certs           | N               |                                       |   | Endorsement of Cert up to 5 certs           |                              | -100%           |   |
| 42 | Port Health | Catch Certificates IUU Regs - Council<br>Regulation (EC) No. 1005/2008 | N                      | £60                            | 6-10 certs                                  | N               |                                       | £63   | 6-10 certs                                  |                              | 4%              |   |
| 43 | Port Health | Catch Certificates IUU Regs - Council<br>Regulation (EC) No. 1005/2008 | N                      | £76                            | 11-20 certs                                 | N               |                                       | £80   | 11-20 certs                                 |                              | 6%              |   |
| 44 | Port Health | Catch Certificates IUU Regs - Council<br>Regulation (EC) No. 1005/2008 | N                      | £83                            | 21+certs                                    | N               | £600                                  | £87   | 21+certs                                    | £5,000                       | 5%              | Estimated increase in income following end of EU<br>Transition.             |
| 45 | Port Health | Catch Certificates IUU Regs - Council<br>Regulation (EC) No. 1005/2008 | N                      | £20                            | Bilateral Agreements Cert for up to 5 certs | N               |                                       | £21   | Bilateral Agreements Cert for up to 5 certs |                              | 5%              |   |
| 46 | Port Health | Catch Certificates IUU Regs<br>- Council Regulation (EC) No. 1005/2008 | N                      | £35                            | 6-10 certs                                  | N               |                                       | £37   | 6-10 certs                                  |                              | 6%              |   |
| 47 | Port Health | Catch Certificates IUU Regs<br>- Council Regulation (EC) No. 1005/2008 | N                      | £45                            | 11-20 certs                                 | N               |                                       | £47   | 11-20 certs                                 |                              | 4%              |   |
| 48 | Port Health | Catch Certificates IUU Regs<br>- Council Regulation (EC) No. 1005/2008 | N                      | £55                            | 21+ certs                                   | N               |                                       | £58   | 21+ certs                                   |                              | 5%              |   |
| 49 | Port Health | Organic Products<br>(import from Third Countries Regulations<br>2003)  | Y                      | £45                            | Set Nationally                              | N               | £12,000                               | £45   | Set Nationally                              | £12,000                      | 0%              | Income estimated only as potential to change following end of EU transition |

|    |             |   |                        | 2020/21  | 2020/21  |                 | 2020/21                               | 2021/22   | 2021/22  | 2021/22                      |                 |  |
|----|-------------|---|------------------------|--|--|-----------------|---------------------------------------|---|--|------------------------------|-----------------|--|
|    | Detail      | Narrative   | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT                               | units / comments   | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Maximum<br>Charges inc<br>VAT (where<br>applicable)   | units / comments   | Total Expected Income ex VAT | Fee %<br>change | Reasons for Change in Charges and/or income<br>and other information |
| 50 | Port Health | Catch Certificates IUU Regs - Council Regulation (EC) No. 1005/2008 - Formal Verification/Movement Control Notice | N                      | £61.00   | Formal Verification/Movement<br>Control Notice   |                 | £61                                   | £64.00  | Formal Verification/Movement<br>Control Notice   | £64                          | 5%              | Increase in line with inflation for previous and this year           |
| 51 | Port Health | Imported food control - Article 27 (1) and 54 (5) of Regulation 882/2004 - Non-compliance Fee                     | N                      | £121.00  | Non-compliance Fee   |                 | £121                                  | £128  | Non-compliance Fee   | £128                         | 6%              | Increase in line with inflation for previous and this year           |
| 52 | Port Health | Imported food control -Article 27 (1) and 54 (5) of Regulation 882/2004 - Late notification Fee                   | N                      | £45  | Late notification Fee  |                 | £900                                  | £50   | Late notification Fee  | £1,500                       | 10%             | In line with other Port Health Authorities fees                      |
| 53 | Port Health | Article 27 (1) and 54 (5) of Regulation<br>882/2004 - Supervising Destruction/Re-<br>export Fee                   | N                      | £106   | Supervising Destruction/Re-export<br>Fee   |                 | £212                                  | £111  | Supervising Destruction/Re-export<br>Fee   | £111                         | 5%              | Increase in line with inflation for previous and this year           |
| 54 | Port Health | Water Samples on board Vessels  | N                      | £120.96 first<br>sample, £30.24<br>per additional<br>sample. | A set fee will be charged for first<br>sample and all additional samples<br>taken will be charged at the hourly<br>rate. |                 | £0                                    | £127 first<br>sample. Each<br>further<br>bacteriological<br>sample £25.92,<br>Legionella<br>£54.21,<br>Chemical in<br>accordance<br>with lab fees | A set fee will be charged for first<br>sample and all additional samples<br>taken will be charged as outlined. | £0                           | 0%              | In line with other Port Health Authorities fees                      |
| 55 | Food Safety | NFHRS Re-vist   | N                      | £121   | Set Fee for requested NFHRS re-<br>visit   |                 | £242                                  | £170  | Set Fee for requested NFHRS re-<br>visit   | £2,500                       | 41%             | In line with other LA's and following increase in demand             |

|    |                        |   |                        | 2020/21  | 2020/21          |                 | 2020/21                               | 2021/22  | 2021/22          | 2021/22                      |                 |  |
|----|------------------------|---|------------------------|--|------------------|-----------------|---------------------------------------|--|------------------|------------------------------|-----------------|--|
|    | Detail                 | Narrative   | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT   | units / comments | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Maximum<br>Charges inc<br>VAT (where<br>applicable)                                | units / comments | Total Expected Income ex VAT | Fee %<br>change | Reasons for Change in Charges and/or income<br>and other information       |
| 56 | Port Health            | Export Certificates   | N                      | £65 minimum<br>for first 2 hours<br>and then<br>additional £30<br>per hour or part<br>thereof. |                  |                 | £0                                    | £68 minimum<br>for first 2 hours<br>and then<br>additional £32<br>per hour or part<br>thereof. |                  | £0                           | 0%              | Increase in line with inflation for previous and this year                 |
| 57 | Dog Control            | Removal of stray dogs to kennels or direct to owner                                       | Y                      | £25  |                  | N               |                                       | £30  |                  | £600                         | 20%             |  |
| 58 | Dog Control            | Out of hours Dog Collection   | N                      | £50  |                  | N               | £2,050                                | £60  |                  |                              | 20%             | Comparisons made with neighbouring LAs. Charges increased to reflect this. |
| 59 | Dog Control            | Kennelling/admin/transporation fee per<br>calendar day<br>(up to a maximum of seven days) | N                      | £15.00   |                  | N               |                                       | £20.00   |                  | £1,500                       | 33%             |  |
| 60 | Dog control            | Microchipping fee   | N                      |  |                  |                 |                                       | £10.00   |                  | £100                         |                 |  |
| 61 | Private Water Supplies | Risk Assessment   | Y                      | £500   |                  |                 | £0                                    | £500   |                  |                              | 0%              |  |
| 62 | Private Water Supplies | Sampling  | Y                      | £100   |                  |                 | £0                                    | £100   |                  |                              | 0%              |  |
| 63 | Private Water Supplies | Investigation   | Y                      | £100   |                  |                 | £0                                    | £100   |                  |                              | 0%              |  |
| 64 | Private Water Supplies | Granting an Authorisation   | Y                      | £100   |                  |                 | £0                                    | £100   |                  |                              | 0%              |  |
| 65 | Private Water Supplies | Analysing a Sample under Reg 10   | Y                      | £25  |                  |                 | £0                                    | £25  |                  |                              | 0%              |  |

|    |   |  |                        | 2020/21                        | 2020/21  |                 | 2020/21                               | 2021/22   | 2021/22  | 2021/22                      |                 |   |
|----|---|--|------------------------|--------------------------------|--|-----------------|---------------------------------------|---|--|------------------------------|-----------------|---|
|    | Detail  | Narrative  | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT | units / comments                                 | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Maximum<br>Charges inc<br>VAT (where<br>applicable) | units / comments                                 | Total Expected Income ex VAT | Fee %<br>change | Reasons for Change in Charges and/or income<br>and other information                      |
| 66 | Private Water Supplies                                  | Analysing a sample (Check Monitoring)  | Y                      | £100                           |  |                 | £0                                    | £100  |  |                              | 0%              |   |
| 67 | Private Water Supplies                                  | Analysing a Sample (Audit monitoring)  | Y                      | £500                           |  |                 | £0                                    | £500  |  |                              | 0%              |   |
| 68 | Contaminated Land<br>Enquiry                            | Up to 250m distance  | N                      | 200                            |  | N               | 0400                                  |   |  |                              | 201             | Based on officers hourly rate at minimum charge of 1                                      |
| 69 | Contaminated Land<br>Enquiry                            | Up to 500m distance  | N                      | £32                            |  | N               | £160                                  | £65   |  | £325                         | 0%              | hour.   |
| 70 | Environmental<br>Protection Act 1990 -<br>Air Pollution | Initial Application Fee (Standard)   | Υ                      |                                |  | N               |                                       |   |  |                              | 0%              |   |
| 71 | Environmental<br>Protection Act 1990 -<br>Air Pollution | Substantial Changes Fee (Standard) including partial transfer and surrender fees for LA-IPPC | Y                      |                                |  | N               | £10,000                               |   |  | £10,000                      | 0%              |   |
| 72 | Environmental<br>Protection Act 1990 -<br>Air Pollution | Substantial Changes Fee (Sections 10 and 11)   | Y                      |                                |  | N               |                                       |   |  |                              | 0%              |   |
| 73 | Environmental<br>Protection Act 1990 -<br>Air Pollution | Annual Subsistence Charge (Standard)   | Υ                      |                                |  | N               |                                       |   |  |                              | 0%              |   |
| 74 | Public Health funerals                                  | Officers admin fees in arranging funeral.  | N                      | Maximum of<br>£300             | Hourly rate x officer time.<br>Maximum fee £300. |                 | £1,200                                | Maximum of £500   | Hourly rate x officer time.<br>Maximum fee £300. | £2,000                       | 0%              | Officers time often exceeds the previous maximum charge of £300. Increase to absorb this. |

|    |  |   |              | 2020/21   | 2020/21  | 2020/21  | 2020/21  | 2020/21   | 2020/21                     | 2021/22   | 2021/22                |                               | 2021/22  | 2021/22             |  | 2021/22   |   | 2021/22                     |   |
|----|--|---|--------------|---|--|--|--|---|-----------------------------|---|------------------------|-------------------------------|--|---------------------|--|---|---|-----------------------------|---|
|    | Detail   | Narrative   | Vatable Y/N? | Proposed Amount<br>of penalty if paid<br>within 15 days   | units /<br>comments                                  | Proposed Full<br>amount of<br>penalty - 14<br>days | Units / comments   | Maximum penalty on conviction                                       | Total<br>Expected<br>Income | Proposed Amount of penalty if paid within 15 days | Units /<br>comments    | Penalty<br>Amount<br>% change | Proposed Full<br>amount of<br>penalty - 14<br>days | Units / comments    | Full<br>Amount<br>of Penalty<br>% change | Maximum penalty on conviction   | Maximum<br>Penalty on<br>conviction<br>% change | Total<br>Expected<br>Income | Justification for charge levels and other information |
|    | Environmental Health -                                     | M.Davis - D Croucher - Cllr Kenton  |              |   |  |  |  |   |                             |   |                        |                               |  |                     |  |   |   |                             |   |
| 75 | S48 Anti-Social<br>Behaviour, Crime &<br>Policing Act 2014 | Failure to comply with a Community<br>Protection Notice                   | N            |   |  | £100   |  | £2500 in the case of an individual, unlimited in the case of a body |                             |   |                        | 0                             | £100   |                     | 0%                                       | £2500 in the case of<br>an individual, unlimited<br>in the case of a body | 0%  |                             |   |
| 76 | S33 Environmental<br>Protection Act 1990                   | Fixed penalty notice for fly-tipping                                      | N            |   |  | £400   | Standard default levels<br>as laid down in                           | Unlimited fine & or 5 years imprisonment.                           |                             |   |                        | 0                             | £400   |                     | 0%                                       | Unlimited fine & or 5 years imprisonment.                                 | 0%  |                             |   |
| 77 | S34 Environmental<br>Protection Act 90                     | Failure to produce waste documents  |              | Not applicable. Dover<br>set the level of fines a<br>default level for each of<br>an early payment opti<br>FPN Police | t the standard<br>offence without<br>ion through its | £300   | legislation (in<br>accordance with DDC<br>FPN Operational<br>Policy) | Unlimited on indictment, £5000 on summary                           |                             | Standard default levels legislation               |                        | 0%                            | £300   |                     | 0%                                       | Unlimited on indictment, £5000 on summary                                 | 0%  |                             |   |
| 78 | S5 Control of Pollution<br>(amendment) Act 1989            | Failure to produce authority to transport waste                           | N            |   |  | £300   |  | £5,000  |                             |   |                        | 0%                            | £300   |                     | 0%                                       | £5,000  | 0%  |                             |   |
| 79 | s47 Environmental<br>Protection Act '90                    | Failure to comply with a waste receptacles notice (commercial)            | N            |   |  | £100   |  | £1,000  |                             |   |                        | 0%                            | £100   |                     | 0%                                       | £1,000  | 0%  |                             |   |
| 80 | s46 Environmental<br>Protection Act 1990                   | Failure to comply with a waste receptacles notice (domestic)              | N            |   |  | £60  | Paid within 28 days  | Recoverable as a civil debt   |                             |   |                        | 0%                            | £60  | Paid within 28 days | 0%                                       | Recoverable as a civil debt   | 0%  |                             |   |
| 81 | S7 Health Act 2006   | Smoking in a smoke free premises or vehicle                               | N            | £30   | Paid within 15<br>days                               | £50  | Paid within 29 days  | £200  |                             | £30   |                        | 0%                            | £50  |                     | 0%                                       | £200  | 0%  |                             |   |
| 82 | S7 Health Act 2006   | Smoking in a vehicle with a person under the age of 18 present.           | N            | £30   | Paid within 15<br>days                               | £50  | Paid within 29 days  | £200  |                             | £30   | Paid within 15<br>days | 0%                            | £50  | Paid within 29 days | 0%                                       | £200  | 0%  |                             |   |
| 83 | S6 Health Act 2006   | Failure to display no smoking signs in<br>smoke free premises or vehicles | N            | £150  | Paid within 15<br>days                               | £200   | Paid within 29 days  | £1,000  |                             | £150  |                        | 0%                            | £200   |                     | 0%                                       | £1,000  | 0%  |                             |   |

|    |  |   |              | 2020/21  | 2020/21  | 2020/21  | 2020/21  | 2020/21   | 2020/21                     | 2021/22   | 2021/22   |                               | 2021/22  | 2021/22  |  | 2021/22   |   | 2021/22                     |   |
|----|--|---|--------------|--|--|--|--|---|-----------------------------|---|---|-------------------------------|--|--|--|---|---|-----------------------------|---|
|    | Detail   | Narrative   | Vatable Y/N? | Proposed Amount<br>of penalty if paid<br>within 15 days  | units / comments   | Proposed Full<br>amount of<br>penalty - 14<br>days | Units / comments   | Maximum penalty on conviction   | Total<br>Expected<br>Income | Proposed Amount of penalty if paid within 15 days | Unito /   | Penalty<br>Amount<br>% change | Proposed Full<br>amount of<br>penalty - 14<br>days |  | Full<br>Amount<br>of Penalty<br>% change | Maximum penalty on conviction   | Maximum<br>Penalty on<br>conviction<br>% change | Total<br>Expected<br>Income | Justification for charge levels and other information                     |
| 84 | S4 Noise Act 1996  | Noise from dwellings exceeding the<br>permitted level (defined in the Act)  | N            |  |  | £100   |  | £1,000  |                             |   |   |                               | £100   |  | 0%                                       | £1,000  | 0%  |                             |   |
| 85 | S4A Noise Act 1996   | Noise from licensed premises exceeding the permitted level (defined in the Act)   | N            |  |  | £500   |  | £5,000  | £7,625                      | Standard default levels<br>legislatior            |   |                               | £500   | Standard default<br>levels as laid down<br>in legislation.                   | 0%                                       | £5,000  | 0%  |                             |   |
| 86 | S6 Clean<br>Neighbourhoods & Env<br>Act 2005   | Nuisance Parking (exposing vehicles for sale on a road or repairing vehicles on a road)   | N            |  |  | £100   |  | £2,500  |                             |   |   |                               | £100   | v  | 0%                                       | £2,500  | 0%  |                             |   |
| 87 | S.88(1) Environmental<br>Protection Act 1990   | Litter  | N            |  |  | £75  |  | £2,500  |                             | £75.00  | Level stays at<br>£75 if paid within<br>14 days.<br>Increases to<br>£100 after. |                               | £100   | Level stays at £75<br>if paid within 14<br>days. Increases to<br>£100 after. | 33%                                      | £2,500  | 0%  | 55 000                      | Drop in predicted income to refelct loss of                               |
| 88 | Sch. 3A para 7. EPA<br>'90   | Unauthorised distribution of literature on designated land  | N            |  |  | £75  |  | £2,500  |                             |   |   |                               | £75  |  | 0%                                       | £2,500  | 0%  | £6,000                      | external contractors due to pandemic. Also departure of one staff member. |
| 89 | S.43 Anti-Social<br>Behaviour Act 2003   | Graffiti and fly posting  | N            | Not applicable. Dover<br>set the level of fines a<br>default level for each  | at the standard  | £75  | Standard default levels<br>as laid down in<br>legislation (in  | £2,500  |                             |   |   |                               | £75  |  | 0%                                       | £2,500  | 0%  |                             |   |
| 90 | The Littering from<br>vehicles outside London<br>(keepers: civil penalties)<br>Regs 2018. S 87 & 88<br>EPA '90 | Littering from a vehicle  | N            | an early payment op<br>FPN Poli  | tion through its   | £75  | accordance with DDC<br>FPN Operational<br>Policy)  | FPN amount doubles to £150 after 28 day payment period & becomes recoverable as a civil debt with any additional recovery fees. |                             | Standard default levels<br>legislatior            |   |                               | £75  | Standard default<br>levels as laid down<br>in legislation.                   | 0%                                       | FPN amount doubles to £150 after 28 day payment period & becomes recoverable as a civil debt with any additional recovery fees. | #VALUE!   |                             |   |
| 91 | S34 Environmental<br>Protection Act 90   | Failure to Fulfil Householders Duty of<br>Care  | N            |  |  | £200   |  | Unlimited on indictment, £5000 on summary   |                             |   |   |                               | £200   |  | 0%                                       | Unlimited on indictment, £5000 on summary   | 0%  |                             |   |
| 92 | S.2A Refuse Disposal<br>(Amenity) Act 1978   | Abandoning a vehicle  | N            |  |  | £200   |  | £2,500  |                             |   |   |                               | £200   |  | 0%                                       | £2,500  | 0%  |                             |   |
| 93 | S.73 CNEA '05  | Failure to nominate key holder (within an alarm notification area) or to notify the LA in writing of nominated key holder's details | N            |  |  | £75  |  | £1,000  |                             |   |   |                               | £75  |  | 0%                                       | £1,000  | 0%  |                             |   |
| 94 | S.3 Dogs (Fouling of<br>Land) Act 1996   | Failure to remove dog faeces forthwith  | N            |  |  |  | Legislation still in forc  | e but fouling now dealt w   | ith under Publ              | ic Spaces Protection Orders                       | s. May be reintrodu   | uced if PSP0                  | Os rescinded or I                                  | not renewed.   |  |   |   |                             |   |
| 95 | The Public Space<br>Protection Order (Dover<br>District Council) 2018  | Failure to comply with Public Space<br>Protection Order   | N            | Not applicable. Dover<br>set the level of fines a<br>default level for each<br>an early payment op<br>FPN Policy. The bay<br>approved by Cabinet<br>June 201 | at the standard<br>offence without<br>tion through its<br>el of FPN was<br>and Scrutiny in | £75  | Not applicable. Dover District Council set the level of fines at the standard default level for each offence without an early payment option through its FPN Policy. The level of FPN was approved by Cabinet and Scrutiny in June 2015. | £1,000  |                             | £75   | Level stays at £75 if paid within 14 days. Increases to £100 after.             |                               | £100   | Level stays at £75 if paid within 14 days. Increases to £100 after.          |  | £1,000  | 0%  |                             |   |

|     |                      |   |                        | 2020/21                        | 2020/21                         | 2020/21      | 2020/21                               | 2021/22  | 2021/22          | 2021/22                               |              |  |
|-----|----------------------|---|------------------------|--------------------------------|---------------------------------|--------------|---------------------------------------|--|------------------|---------------------------------------|--------------|--|
|     | Detail               | Narrative   | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT | Units / comments                | Vatable? Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments | Total<br>Expected<br>Income ex<br>VAT | Fee % change | Reasons for Change in Charges and/or income and other information  |
|     | Dover Museum - R Wal | ton - J Iveson - Clir Holloway  |                        |                                |                                 |              |                                       |  |                  |                                       |              |  |
| 96  | General              | Adults  | N                      | £0.00                          |                                 | Y            |                                       | £0.00  |                  |                                       | 0%           |  |
| 97  | General              | Children  | N                      | £0.00                          |                                 | Y            |                                       | £0.00  |                  |                                       | 0%           |  |
| 98  | General              | OAP   | N                      | £0.00                          | Free                            | Υ            | £0                                    | £0.00  |                  |                                       | 0%           |  |
| 99  | General              | Family Day  | N                      | £0.00                          |                                 | Υ            |                                       | £0.00  |                  |                                       | 0%           |  |
| 100 | General              | Family Ticket<br>(2 adults, 2 children)   | N                      | £0.00                          |                                 | Υ            |                                       | £0.00  |                  |                                       | 0%           |  |
| 101 | General              | Schools   | N                      | £0.00                          |                                 | N            |                                       |  |                  |                                       | 0%           |  |
| 102 | General              | Schools Service: 2 hour workshop Per pupil  | N                      | £7.50                          | Per pupil                       | N            | £24,000                               | £8.00  |                  | £20,000                               | 7%           | Some pupil interaction will need to move to a digital format and the popularity of this is as yet untried.     |
| 103 | General              | Talks and artefact handling Per pupil   | N                      | £6.00                          |                                 | N            |                                       | £6.50  |                  |                                       | 8%           | Estmate of income reduced to allow for this and lost bookings due to COVID closures                            |
| 104 | General              | Roman/Victorian/Tudor Festivals Per pupil   | N                      | £11.50                         |                                 | N            |                                       | £12.50   |                  |                                       | 9%           |  |
| 105 | General              | School Online Package   | N                      |                                | per class                       | N            |                                       | £150.00  |                  |                                       |              | New Digital Offer for schools price reflects workshop leaders' time and small amount for administrative cover. |
| 106 | General              | Curator talks<br>(at Dover Museum)<br>per group                                   | N                      | £250.00                        | per group                       | Y            | £500                                  | £275.00  |                  | £250                                  | 10%          | Estimate of income reduced to allow for lost bookings due to COVID restrictions                                |
| 107 | General              | Curator talks<br>(other venues)   | N                      | £100.00                        |                                 | Y            |                                       | £110.00  |                  |                                       | 10%          |  |
| 108 | General              | Photo repro stills - TV, film Video per image (UK/EC rights)                      | N                      | £56.25                         | per image<br>(UK/EC rights)     | Y            |                                       | £59.00   |                  |                                       | 5%           |  |
| 109 | General              | Photo repro stills - TV, film Video per image (Worldwide Rights)                  | N                      | £96.00                         | per image<br>(Worldwide Rights) | Y            |                                       | £101.00  |                  |                                       | 5%           |  |
| 110 | General              | Photo repro stills - books/periodicals -<br>commercial<br>per image               | N                      | £39.75                         | per image                       | Y            |                                       | £42.00   |                  |                                       | 6%           |  |
| 111 | General              | Photo repro stills - books/periodicals<br>academic and local history<br>per image | N                      | £16.00                         | per image                       | Y            | £1,200                                | £17.00   |                  | £1,200                                | 6%           |  |
| 112 | General              | Film and video broadcast - network continuing use, one country per second         | N                      | £16.00                         | per second                      | Y            |                                       | £17.00   |                  |                                       | 6%           |  |
| 113 | General              | Film and video broadcast - network continuing use, EC region per second           | N                      | £20.00                         | per second                      | Y            |                                       | £21.00   |                  |                                       | 5%           |  |
| 114 | General              | Film and video broadcast - network<br>continuing use, world<br>per second         | N                      | £24.25                         | per second                      | Y            |                                       | £26.00   |                  |                                       | 7%           |  |
| 115 | General              | Film and video broadcast - commercials etc. (world) per second                    | N                      | £50.75                         | per second                      | Y            |                                       | £51.00   |                  |                                       | 5%           |  |

|     |         |   |                        | 2020/21                        | 2020/21          | 2020/21      | 2020/21                               | 2021/22  | 2021/22          | 2021/22                               |              |   |
|-----|---------|---|------------------------|--------------------------------|------------------|--------------|---------------------------------------|--|------------------|---------------------------------------|--------------|---|
|     | Detail  | Narrative   | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT | Units / comments | Vatable? Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments | Total<br>Expected<br>Income ex<br>VAT | Fee % change | Reasons for Change in Charges and/or income and other information   |
| 116 | General | Cost of Preparing and sending images Print per order                                      | N                      | £11.05                         | per order        | Y            |                                       | £12.00   |                  |                                       | 9%           |   |
| 117 | General | Cost of Preparing and sending Film and video per order                                    | N                      | £27.90                         | per order        | Y            |                                       | £28.00   |                  |                                       | 5%           |   |
| 118 | General | Cost of preparing and sending stills per order  | N                      | £27.90                         | per order        | Y            | £200                                  | £30.00   |                  | £200                                  | 8%           | Fees raised to reflect rise in general costs and<br>associated staff and volunteer time. Costs per item<br>rounded. |
| 119 | General | Cost of preparing and sending digital images per order                                    | N                      | £6.85                          | per order        | Y            |                                       | £8.00  |                  |                                       | 17%          |   |
| 120 | General | Cost of preparing and sending digital images on CD per order                              | N                      | £13.65                         | per order        | Y            |                                       | £15.00   |                  |                                       | 10%          |   |
| 121 | General | Film and video non-broadcast<br>Educational continuing use world<br>(Rights)              | N                      | £4.75                          |                  | Y            |                                       | £5.00  |                  |                                       | 5%           |   |
| 122 | General | Film and video non-broadcast corporate<br>non theatrical continuing use world<br>(Rights) | N                      | £7.90                          |                  | Y            |                                       | £9.00  |                  |                                       | 14%          |   |
| 123 | General | Digital Commercial High Res email<br>(Rights)   | N                      | £9.95                          |                  | Y            |                                       | £11.00   |                  |                                       | 11%          |   |
| 124 | General | Digital Commercial Rescan email<br>(Rights)   | N                      | £12.70                         |                  | Y            | £200                                  | £14.00   |                  | £200                                  | 10%          |   |
| 125 | General | Digital Commercial Internet single use email (Rights)                                     | N                      | £126.90                        |                  | Y            | 1200                                  | £135.00  |                  | 2200                                  | 6%           |   |
| 126 | General | Digital Commercial Exhibition (Rights)  | N                      | £32.00                         |                  | Y            |                                       | £34.00   |                  |                                       | 6%           |   |
| 127 | General | Digital Commercial Publication (Rights)   | N                      | £39.15                         |                  | Y            |                                       | £42.00   |                  |                                       | 7%           |   |
| 128 | General | Digital Commercial Newspaper National (Rights)  | N                      | £55.70                         |                  | Y            |                                       | £59.00   |                  |                                       | 6%           |   |

|     |  |  |                        | 2020/21                        | 2020/21          |                 | 2020/21                               | 2021/22  | 2021/22          | 2021/22                      |                 |  |
|-----|--|--|------------------------|--------------------------------|------------------|-----------------|---------------------------------------|--|------------------|------------------------------|-----------------|--|
|     | Detail                                   | Narrative  | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT | units / comments | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments | Total Expected Income ex VAT | Fee %<br>change | Reasons for Change in Charges and/or income<br>and other information |
|     | Leisure Facilities - R. V                | Valton - R.Wragg - Cllr Richardson   |                        | l                              |                  |                 |                                       | l  |                  |                              |                 |  |
| 129 | Sports - Parks and<br>Recreation Grounds | Bowls:<br>Season Ticket - Adult  | N                      | £71.50                         |                  | Y               |                                       | £73.50   |                  |                              | 3%              |  |
| 130 | Sports - Parks and<br>Recreation Grounds | Bowls:<br>Season Ticket - OAP  | N                      | £71.50                         |                  | Y               | £1,591                                | £73.50   |                  | £1,655                       | 3%              |  |
| 131 | Sports - Parks and<br>Recreation Grounds | Bowls:<br>Season Ticket - Junior   | N                      | £35.75                         |                  | Y               | 21,591                                | £37.00   |                  | £1,000                       | 3%              |  |
| 132 | Sports - Parks and<br>Recreation Grounds | Visitors green fees per game 21 ends<br>(per game per person)<br>per game (per set – 4 woods and 1 Jack) | N                      | £3.55                          |                  | Y               |                                       | £3.70  |                  |                              | 4%              |  |
| 133 | Sports - Parks and<br>Recreation Grounds | Football:<br>Pitch Hire - Adult  | N                      | £56.00                         |                  | Y               |                                       | £58.00   |                  |                              | 4%              |  |
| 134 | Sports - Parks and<br>Recreation Grounds | Football:<br>Pitch Hire - Juniors  | N                      | £22.95                         |                  | Y               |                                       | £25.00   |                  |                              | 9%              |  |
| 135 | Sports - Parks and<br>Recreation Grounds | Netball  | N                      | £27.55                         |                  | Y               |                                       | £29.00   |                  | £5,675                       | 5%              |  |
| 136 | Sports - Parks and<br>Recreation Grounds | Tennis - Adult<br>(per court per hour)   | N                      | £5.20                          |                  | Y               | £5,255                                | £5.50  |                  | 1.5,675                      | 6%              |  |
| 137 | Sports - Parks and<br>Recreation Grounds | Tennis - Junior<br>(per court per hour)  | N                      | £1.80                          |                  | Y               |                                       | £2.00  |                  |                              | 11%             |  |
| 138 | Sports - Parks and<br>Recreation Grounds | Tennis - OAP<br>(per court per hour)   | N                      | £1.80                          |                  | Y               |                                       | £2.00  |                  |                              | 11%             |  |
| 139 | Parks                                    | Small Commercial/standard Event - Operating Day  | N                      | £180.00                        |                  | N               |                                       | £200.00  |                  |                              | 11%             |  |
| 140 | Parks                                    | Small Commercial Event<br>- Non-Operating Day  | N                      | £42.00                         |                  | N               |                                       | £50.00   |                  |                              | 19%             |  |
| 141 | Parks                                    | Small Commercial Event<br>- Deposit  | N                      | £1,060.00                      |                  | N               |                                       | £1,100.00  |                  |                              | 4%              | Inflationary and rounding increase                                   |
| 142 | Parks                                    | Large Commercial Event<br>- Operating Day  | N                      | £586.50                        |                  | N               |                                       | £600.00  |                  |                              | 2%              |  |
| 143 | Parks                                    | Large Commercial Event<br>- Non-Operating Day  | N                      | £94.00                         |                  | N               |                                       | £100.00  |                  |                              | 6%              |  |
| 144 | Parks                                    | Large Commercial Event<br>- Deposit  | N                      | £1,060.00                      |                  | N               | £11,000                               | £1,100.00  |                  | £11,770                      | 4%              |  |
| 145 | Parks                                    | Mobile Exhibition<br>- Per Day   | z                      | £84.00                         |                  | N               |                                       | £90.00   |                  |                              | 7%              |  |

|     |                        |   |                        | 2020/21                        | 2020/21          |                 | 2020/21                               | 2021/22  | 2021/22          | 2021/22                      |     |   |
|-----|------------------------|---|------------------------|--------------------------------|------------------|-----------------|---------------------------------------|--|------------------|------------------------------|-----|---|
|     | Detail                 | Narrative   | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT | units / comments | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments | Total Expected Income ex VAT |     | Reasons for Change in Charges and/or income and other information |
| 146 | Parks                  | Mobile Exhibition<br>- Deposit  | N                      | £215.00                        |                  | N               |                                       | £225.00  |                  |                              | 5%  |   |
| 147 | Parks                  | Community Event<br>or Event run by a registered charity<br>- per day                      | N                      | £48.00                         |                  | N               |                                       | £50.00   |                  |                              | 4%  |   |
| 148 | Parks                  | Community Event<br>or Event run by a registered charity<br>- per deposit                  | N                      | £215.00                        |                  | N               |                                       | £225.00  |                  |                              | 5%  |   |
| 149 | Parks                  | Use of parks for commercially run fitness and similar activities - fee per session        | N                      | £26.00                         |                  |                 |                                       | £28.00   |                  |                              | 8%  |   |
| 150 | Parks                  | Commemorative Trees   | N                      | £425.00                        |                  | Y               |                                       | £450.00  |                  |                              | 6%  |   |
| 151 | Parks                  | Memorial Benches<br>administration fee  | N                      | £208.00                        |                  | Y               | (Included in<br>£167,045<br>below)    | £215.00  |                  | £175,400                     | 3%  |   |
| 152 | Parks                  | Commemorative Plaques   | N                      | £215.00                        |                  | Y               |                                       | £230.00  |                  |                              | 7%  |   |
|     | Cemetery - R. Walton - | R.Wragg - Cllr Richardson   | I                      | I                              |                  |                 | I                                     |  |                  |                              | 1   |   |
| 153 | General                | Maintenance   | N                      | £57.00                         |                  | N               |                                       | £60.00   |                  |                              | 5%  |   |
| 154 | General                | Maintenance and Planting  | N                      | £117.50                        |                  | N               |                                       | £120.00  |                  |                              | 2%  |   |
| 155 | General                | Purchase of Grave Space - Adult<br>(This fee will be doubled for non<br>residents)        | N                      | £720.00                        |                  | N               |                                       | £750.00  |                  |                              | 4%  |   |
| 156 | General                | Purchase of Grave Space - Child under<br>12 years   | N                      | £0.00                          |                  | N               |                                       | £0.00  |                  |                              | 0%  |   |
| 157 | General                | Purchase of Cremation Grave/Ashes Plot<br>(This fee will be doubled for non<br>residents) | N                      | £204.00                        |                  | N               |                                       | £210.00  |                  |                              | 3%  |   |
| 158 | General                | Use of Chapel   | N                      | £165.00                        |                  | N               |                                       | £170.00  |                  |                              | 3%  |   |
| 159 | General                | Garden of Remembrance<br>- right to erect a tablet  | N                      | £97.00                         |                  | N               |                                       | £100.00  |                  |                              | 3%  |   |
| 160 | General                | Interment of Ashes<br>(excluding caskets or urns)   | N                      | £204.00                        |                  | N               |                                       | £210.00  |                  |                              | 3%  |   |
| 161 | General                | ERB tranfer fee   | N                      | £70.00                         |                  | N               |                                       | £75.00   |                  |                              | 7%  |   |
| 162 | General                | Admin fee for Burials with Ashes  | N                      | £50.00                         |                  | N               |                                       | £55.00   |                  |                              | 10% |   |

|     |         |   |                        | 2020/21                        | 2020/21  |                 | 2020/21                               | 2021/22  | 2021/22          | 2021/22                      |                 |   |
|-----|---------|---|------------------------|--------------------------------|--|-----------------|---------------------------------------|--|------------------|------------------------------|-----------------|---|
|     | Detail  | Narrative   | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT | units / comments   | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments | Total Expected Income ex VAT | Fee %<br>change | Reasons for Change in Charges and/or income and other information |
| 163 | General | Search in Burial Register<br>(to be charged when time involved<br>exceeds 1 hr)   | N                      | £61.00                         |  | N               |                                       | £62.00   |                  |                              | 2%              |   |
| 164 | General | Right to erect a memorial not exceeding 1.06 metres in height, 0.76 metres in width and 0.45 metres in depth  | N                      | £188.00                        |  | N               |                                       | £200.00  |                  |                              | 6%              |   |
| 165 | General | Vase not exceeding 0.30 metres in height or tablet not exceeding 0.25 metres (including a tablet for a stillborn child) with only the name or initials, date of death and age of person inscribed | N                      | £86.00                         |  | N               | £167,045                              | £90.00   |                  | £175,400                     | 5%              | Inflationary and rounding increase                                |
| 166 | General | Right to place on any flagstone,<br>headstone, kerbstone, border stone,<br>inscribed vase, tablet or monument, each<br>further inscription  | N                      | £77.50                         |  | N               |                                       | £80.00   |                  |                              | 3%              |   |
| 167 | General | Replacement of a headstone with a new headstone   | N                      | £43.00                         |  | N               |                                       | £45.00   |                  |                              | 5%              |   |
| 168 | General | Right to place kerb - depending upon location within cemetery   |                        | £410.00                        |  |                 |                                       | £425.00  |                  |                              | 4%              |   |
| 169 | General | Interment of cremated remains in any grave  | N                      | £204.00                        |  | N               |                                       | £210.00  |                  |                              | 3%              |   |
| 170 | General | Interment of a stillborn child or child under 6 months  | N                      | £61.00                         | Proposed no charge for childrens burial fees in line with government proposals | N               |                                       | £62.00   |                  |                              | 2%              |   |
| 171 | General | Interment of a child exceeding 6 months but under 12 years  | N                      | £265.00                        | Proposed no charge for childrens burial fees in line with government proposals | N               |                                       | £270.00  |                  |                              | 2%              |   |
| 172 | General | Interment of an adult or child exceeding 12 years: single depth - new grave   | N                      | £887.00                        | Proposed no charge for childrens burial fees in line with government proposals | N               |                                       | £900.00  |                  |                              | 1%              |   |
| 173 | General | Interment of an adult or child exceeding<br>12 years: single depth - reopen   | N                      | £683.00                        | Proposed no charge for childrens burial fees in line with government proposals | N               |                                       | £700.00  |                  |                              | 2%              |   |
| 174 | General | Interment of an adult or child exceeding 12 years: double depth - new grave   | N                      | £1,025.00                      | Proposed no charge for childrens burial fees in line with government proposals | N               |                                       | £1,100.00  |                  |                              | 7%              |   |
| 175 | General | Interment of an adult or child exceeding 12 years: double depth - reopen  | N                      | £862.00                        | Proposed no charge for childrens burial fees in line with government proposals | N               |                                       | £875.00  |                  |                              | 2%              |   |
| 176 | General | Interment of an adult or child exceeding 12 years: triple depth   | N                      | £1,255.00                      | Proposed no charge for childrens burial fees in line with government proposals | N               |                                       | £1,300.00  |                  |                              | 4%              |   |
| 177 | General | One Off Contribution For Maintenance<br>For Coffin Burials  | N                      | £235.00                        |  | N               |                                       | £245.00  |                  |                              | 4%              |   |
| 178 | General | One Off Contribution For Maintenance<br>For Cremated Remains  | N                      | £91.00                         |  | N               |                                       | £95.00   |                  |                              | 4%              |   |

| Detail Narrative Set by Govt? Y/N AT Approved Charges inc YAT Units / comments Valable? Y/N VAT Units / comments VAT Proposed Charges inc VAT Units / comments VAT Units / commen |                  |       | 2020/21     | 2020/21          | 2020/21               | 2021/22                   | 2021/22 | 2021/22 |  |
|--|------------------|-------|-------------|------------------|-----------------------|---------------------------|---------|---------|--|
|  | Detail Narrative | Govt? | Charges inc | units / comments | Expected<br>Income ex | Charges inc<br>VAT (where |         |         |  |

The above charges apply where the person to be interred is, or immediately before death was a resident in the Dover District Council area, or in the case of a stillborn child, where the parents (or one of them) are residents of the District.

|     |  |  |                        | 2020/21                        | 2020/21          |                 | 2020/21                               | 2021/22  | 2021/22          | 2021/22                      |                 |   |
|-----|--|--|------------------------|--------------------------------|------------------|-----------------|---------------------------------------|--|------------------|------------------------------|-----------------|---|
|     | Detail                                 | Narrative  | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT | units / comments | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments | Total Expected Income ex VAT | Fee %<br>change | Reasons for Change in Charges and/or income and other information   |
|     | Recycling & Waste Col                  | lections - R. Walton - R. Wragg - Cllr Ken   | ton                    |                                |                  |                 |                                       |  |                  |                              |                 |   |
| 179 | Domestic Recycling & Refuse Collection | Supply & Delivery of 140 litre bin   | N                      | £36.76                         | 100              | N               | £3,676                                | £40.00   | 10               | £400                         | 9%              | Align with other bin prices and contract recharge for the provision   |
| 180 | Domestic Recycling & Refuse Collection | Supply & Delivery of 180 litre bin   | N                      | £49.75                         | 250              | N               | £12,437                               | £50.00   | 300              | £15,000                      | 1%              | Align with other bin prices and contract recharge for the provision   |
| 181 | Domestic Recycling & Refuse Collection | Supply & Delivery of 240 litre bin   | N                      | £49.01                         | 310              | N               | £15,192                               | £50.00   | 300              | £15,000                      | 2%              |   |
| 182 | Domestic Recycling & Refuse Collection | Supply & Delivery of 360 litre bin   | N                      | £77.27                         | 10               | N               | £773                                  | £79.00   | 10               | £790                         | 2%              |   |
| 183 | Domestic Recycling & Refuse Collection | Supply & Delivery of 660 litre bin   | N                      | £259.49                        | 10               | N               | £2,595                                | £264.00  | 10               | £2,640                       | 2%              |   |
| 184 | Domestic Recycling & Refuse Collection | Supply & Delivery of 1100 litre bin  | N                      | £289.29                        | 10               | N               | £2,893                                | £295.00  | 10               | £2,950                       | 2%              |   |
| 185 | Domestic Recycling & Refuse Collection | Supply & Delivery of 55l Black Box or<br>Blue Box                                  | N                      | £8.78                          | 730              | N               | £6,406                                | £15.00   | 750              | £11,250                      | 71%             | New contract price for this provision is £12 per box, need to cover costs hence the increase  |
| 186 | Domestic Recycling & Refuse Collection | Supply & Delivery of 23l Kerbside Caddy for food collections                       | N                      | £8.78                          | 250              | N               | £2,194                                | £15.00   | 250              | £3,750                       | 71%             | New contract price for this provision is £12 per bin, need to cover hence the increase  |
| 187 | Domestic Recycling & Refuse Collection | Supply & Delivery of 7l Kitchen Caddy for food collections                         | N                      | £5.05                          | 250              | N               | £1,262                                | £12.00   | 250              | £3,000                       | 138%            | New contract price for this provision is £10 per bin, need to cover hence the increase  |
| 188 | Domestic Recycling & Refuse Collection | Supply & Delivery of Container 'Launch<br>Pack' (2 WB, 2 Food + Box)               | N                      | £79.79                         | 250              | N               | £19,949                               | £100.00  | 250              | £25,000                      | 25%             | Total contract price is £94, increased to reflect.  |
| 189 | Domestic Recycling & Refuse Collection | Green Waste Collections; Annual<br>Subscription for up to 6 sacks                  | N                      | £47.38                         | 6500             | N               | £307,970                              | £49.00   | 9160             | £448,840                     | 3%              | Reflects current number of subscribers, increase in income will be offset with the increase in contract cost as new contract is based on 6000 subscribers |
| 190 | Domestic Recycling & Refuse Collection | Green Waste Collections; Supply &<br>Delivery of 60l Reusable Garden Waste<br>Sack | N                      | £4.12                          | 3000             | Y               | £12,360                               | £5.00  | 2000             | £10,000                      | 21%             | New cost includes delivery of bag as this was only provided in the offices before   |
| 191 | Domestic Refuse                        | Bulk Domestic Waste - Collection<br>(charge for 5 items)                           | Y                      | £31.47                         | 2000             | N               | £62,933                               |  |                  | £0                           | -100%           | Fee to be removed   |
| 192 | Domestic Refuse                        | Bulk Domestic Waste, Abortive Visit  | Y                      | £31.47                         | 2                | N               | £63                                   |  |                  | £0                           | -100%           | Fee to be removed   |

|     |                  |  |                        | 2020/21                        | 2020/21          |                 | 2020/21                               | 2021/22  | 2021/22          | 2021/22                      |                 |  |
|-----|------------------|--|------------------------|--------------------------------|------------------|-----------------|---------------------------------------|--|------------------|------------------------------|-----------------|--|
|     | Detail           | Narrative  | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT | units / comments | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments | Total Expected Income ex VAT | Fee %<br>change | Reasons for Change in Charges and/or income and other information                    |
| 193 | Domestic Refuse  | Bulk Domestic Waste, Additional Items                                    | Y                      | £5.25                          | 5                | N               | £26                                   |  |                  | £0                           | -100%           | Fee to be removed  |
| 194 | Domestic Refuse  | Bulk Domestic Waste Collection (3 items)                                 | N                      |                                |                  |                 |                                       | £45.00   | 1000             | £45,000                      |                 | New fees replacing the charging structure for items<br>193 -195 Bulk Domestic Waste. |
| 195 | Domestic Refuse  | Bulk Domestic Waste Collection (additional items)                        | N                      |                                |                  |                 |                                       | £6.00  | 500              | £3,000                       |                 | New fees replacing the charging structure for items<br>193 -195 Bulk Domestic Waste. |
| 196 | Street Cleansing | Supply and install a standard litter bin -<br>110ltr                     | N                      |                                |                  |                 |                                       | £300.00  | 10               | £3,000                       |                 | New fees   |
| 197 | Street Cleansing | Supply and install a dog bin - 50ltr                                     | N                      |                                |                  |                 |                                       | £310.00  | 10               | £3,100                       |                 | New fees   |
| 198 | Street Cleansing | Supply and install a dog bin - 25ltr                                     | N                      |                                |                  |                 |                                       | £150.00  | 10               | £1,500                       |                 | New fees   |
| 199 | Street Cleansing | Supply and install a recycling bin                                       | N                      |                                |                  |                 |                                       | £1,200.00  | 5                | £6,000                       |                 | New fees   |
| 200 | Street Cleansing | Annual subscription to empty a litter bin (main high streets excluded)   | N                      |                                |                  |                 |                                       | £150.00  | 10               | £1,500                       |                 | New fees   |
| 201 | Street Cleansing | Annual subscription to empty a dog bin (main high street excluded)       | N                      |                                |                  |                 |                                       | £150.00  | 10               | £1,500                       |                 | New fees   |
| 202 | Street Cleansing | Annual subscription to empty a recycling bin (main high street excluded) | N                      |                                |                  |                 |                                       | £150.00  | 5                | £750                         |                 | New fees   |
| 203 | Street Cleansing | Annual subscription to empty a litter bin -<br>High Street Area          | N                      |                                |                  |                 |                                       | £350.00  | 2                | £700                         |                 | New fees   |

|     |                          |  |                        | 2020/21            | 2020/21          |                 | 2020/21                               | 2021/22  | 2021/22  | 2021/22                            |                 |  |
|-----|--------------------------|--|------------------------|--------------------|------------------|-----------------|---------------------------------------|--|--|------------------------------------|-----------------|--|
|     | Detail                   | Narrative  | Set by<br>Govt?<br>Y/N | Charges inc<br>VAT | Units / comments | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments   | Total Expected<br>Income ex<br>VAT | Fee %<br>change | Reasons for Change in Charges and/or income and other information  |
|     | Legal - M. Davis - L May | / - CIIr Vinson  |                        |                    |                  |                 |                                       |  |  |                                    |                 |  |
| 204 | General                  | Engrossments (Right to Buy – freehold/Leasehold Transactions)  | N                      | £120               |                  | Y               | £4,200                                | £120   |  | £4,200                             | 0%              |  |
| 205 | General                  | All charges for legal professional work<br>being met by third parties (excluding<br>s.106 work)      | N                      | £220               | per hour         | N               | £18,000                               | £220   |  | £10,000                            | 0%              | Income total reduced to exclude s.106 work which is now included in the line below and subject to a minimum charge |
| 206 | General                  | Legal professional work in relation to<br>Section 106 Agreements                                     | N                      |                    |                  | N               |                                       | £220   | per hour but subject to a<br>minimum charge of £800 for a<br>new agreement and £600 for a<br>variation | £20,000                            | 0%              | New additional charge added to increase income   |
| 207 | General                  | Administration charge for professional<br>work undertake in respect of post-Right-to-<br>Buy matters | N                      |                    |                  | N               |                                       | £120   |  | £1,800                             | 0%              | New administration charge added to maximise income   |

|     |  |   |                        | 2020/21            | 2020/21   |                 | 2020/21                               | 2021/22  | 2021/22   | 2021/22                            |              |   |
|-----|--|---|------------------------|--------------------|---|-----------------|---------------------------------------|--|---|------------------------------------|--------------|---|
|     | Detail   | Narrative                               | Set by<br>Govt?<br>Y/N | Charges inc<br>VAT | Units / comments  | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments  | Total Expected<br>Income ex<br>VAT | Fee % change | Reasons for Change in Charges and/or income and other information |
|     | Miscellaneous - N. Aziz                        | - M. Farrow - Cllr Vinson               |                        |                    |   |                 |                                       |  |   |                                    |              |   |
| 208 | Access to Information and Data Protection Acts | Inspection of list of background papers | Y                      | £0.00              | Freedom of Information free up to 18 hour limit   | N               | £0.00                                 | £0.00  | Freedom of Information free up to 18 hour limit   | £0.00                              | 0%           |   |
| 209 | Access to Information and Data Protection Acts | Inspection of each set of documents     | Y                      | £0.00              | Freedom of Information free up to 18 hour limit   | N               | £0.00                                 | £0.00  | Freedom of Information free up to 18 hour limit   | £0.00                              | 0%           |   |
| 210 | Access to Information and Data Protection Acts | Inspection of personal data             | Y                      | £0.00              | Change in legislation from May 2018 - no longer able to make a charge for this information. | N               | £0.00                                 | £0.00  | Change in legislation from May<br>2018 - no longer able to make a<br>charge for this information. | £0.00                              | 0%           |   |
| 211 | Access to Information and Data Protection Acts | Environmental Information Request       | Y                      | £32.00             | Hourly charge of employee   | N               | £0.00                                 | £32.00   | Hourly charge of employee   | £0.00                              | 0%           |   |

|     |   |   |                           | 2020/21            | 2020/21  | 2020/21         | 2020/21                               | 2021/22  | 2021/22  | 2021/22                            |                 |   |
|-----|---|---|---------------------------|--------------------|--|-----------------|---------------------------------------|--|--|------------------------------------|-----------------|---|
|     |   |   |                           |                    |  |                 |                                       |  |  |                                    |                 |   |
|     | Detail  | Narrative   | Set by<br>Government? Y/N | Charges inc<br>VAT | Units / comments                                   | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments                                   | Total Expected<br>Income ex<br>VAT | Fee %<br>change | Reasons for Change in Charges and/or income |
|     | Electoral Services - N.   | Aziz -T Gibbs- Cllr Vinson  |                           |                    |  |                 |                                       |  |  |                                    |                 |   |
| 212 | Representation of the<br>People Acts and the<br>Electoral Administration<br>Act | Purchase of Register of Electors and copies of Election documents | Y                         | Various            | Price dependent upon electorate & format requested | N               | £500                                  | Various  | Price dependent upon electorate & format requested | £500                               | 0               | No change anticipated                       |

|     |                        |   |                           | 2020/21            | 2020/21          | 2020/21         | 2020/21                               | 2021/22<br>Effective from<br>01/04/2021              | 2021/22 Effective from 01/04/2021 | 2021/22  |                 |   |
|-----|------------------------|---|---------------------------|--------------------|------------------|-----------------|---------------------------------------|--|-----------------------------------|--|-----------------|---|
|     | Detail                 | Narrative   | Set by<br>Government? Y/N | Charges inc<br>VAT | Units / comments | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments                  | Total Expected<br>Income ex<br>VAT             | Fee %<br>change | Reasons for Change in Charges and/or income |
|     | Local Land Charges - I | R.Walton - L Jarrett - Clir Kenton                    |                           |                    |                  |                 |                                       |  |                                   |  |                 |   |
| 213 | General                | Requisition for Search (LLC1)                         | N                         | £33.50             |                  | N               |                                       | £33.50   |                                   |  | 0%              |   |
| 214 | General                | Optional Printed Enquiry (in Part 2 of Con 290)       | N                         | £14.40             |                  | Y               |                                       | £14.40   |                                   |  | 0%              |   |
| 215 | General                | Any Additional Enquiry submitted                      | N                         | £0.00              |                  | N               |                                       | £0.00  |                                   |  | 0%              |   |
| 216 | General                | Search in respect of any extra parcel of land (LLC1)  | N                         | £3.00              |                  | N               |                                       | £3.00  |                                   |  | 0%              |   |
| 217 | General                | Search in respect of any extra parcel of land (CON29) | N                         | £12.00             |                  | Y               |                                       | £12.00   |                                   |  | 0%              |   |
| 218 | General                | Existing Conveyancing Form (CON29)                    | N                         | £112.50            |                  | Y               |                                       | £112.50  |                                   |  | 0%              |   |
| 219 | General                | Proposed New Conveyancing Form (CON29)                | N                         | £0.00              |                  | N               |                                       | £0.00  |                                   |  | 0%              |   |
| 220 | General                | CON29 Q1.1(a,b,c,d,e,f,g,h,i)                         | N                         | £13.20             |                  | Y               |                                       | £13.20   |                                   |  | 0%              |   |
| 221 | General                | CON29 Q1.1(j,k,l)                                     | N                         | £9.60              |                  | Y               |                                       | £9.60  |                                   |  | 0%              |   |
| 222 | General                | CON29 Q1.2  | N                         | £8.40              |                  | Y               |                                       | £8.40  |                                   |  | 0%              |   |
| 223 | General                | CON29 Q2.1(a,b,c,d)                                   | N                         | £9.90              |                  | Y               |                                       | £9.90  |                                   |  | 0%              |   |
| 224 | General                | CON29 Q2.2. 2.3, 2.4, 2.5 (Refer to KCC)              | N                         | £14.70             |                  | Y               |                                       | £14.70   |                                   |  | 0%              |   |
| 225 | General                | CON29 Q3.1  | N                         | £3.00              |                  | Y               | £180,000 in total for Local           | £3.00  |                                   | £100,000 in<br>total for Local<br>Land Charges | 0%              |   |
| 226 | General                | CON29 Q3.2  | N                         | £2.40              |                  | Y               | Land Charges<br>(LLC1 &               | £2.40  |                                   | (LLC1 &<br>CON29) to be                        | 0%              |   |
| 227 | General                | CON29 Q3.3(a,b,c)                                     | N                         | £3.00              |                  | Y               | CON29)                                | £3.00  |                                   | reviewed<br>quarterly                          | 0%              |   |
| 228 | General                | CON29 Q3.4 (a,b,c,d,e,f)                              | N                         | £6.00              |                  | Y               |                                       | £6.00  |                                   |  | 0%              |   |
| 229 | General                | CON29 Q3.5 (a,b)                                      | N                         | £3.00              |                  | Y               |                                       | £3.00  |                                   |  | 0%              |   |
| 230 | General                | CON29 Q3.6 (a,b,c,d,e,f,g,h,I,j,k,I)                  | N                         | £6.60              |                  | Y               |                                       | £6.60  |                                   |  | 0%              |   |

|     |         |  |                           | 2020/21            | 2020/21          | 2020/21         | 2020/21                               | 2021/22<br>Effective from<br>01/04/2021              | 2021/22 Effective from 01/04/2021 | 2021/22                            |                 |   |
|-----|---------|--|---------------------------|--------------------|------------------|-----------------|---------------------------------------|--|-----------------------------------|------------------------------------|-----------------|---|
|     | Detail  | Narrative                                      | Set by<br>Government? Y/N | Charges inc<br>VAT | Units / comments | Vatable?<br>Y/N | Total<br>Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units / comments                  | Total Expected<br>Income ex<br>VAT | Fee %<br>change | Reasons for Change in Charges and/or income |
| 231 | General | CON29 Q3.7                                     | N                         | £2.40              |                  | Y               |                                       | £2.40  |                                   |                                    | 0%              |   |
| 232 | General | CON29 Q3.8                                     | N                         | £4.80              |                  | Y               |                                       | £4.80  |                                   |                                    | 0%              |   |
| 233 | General | CON29 Q3.9 (a,b,c,d,e,f,g,h,l,j,k,l,m,n)       | N                         | £4.20              |                  | Y               |                                       | £4.20  |                                   |                                    | 0%              |   |
| 234 | General | CON29 Q3.10 (a,b,c,d,e,f,g,h)                  | N                         | £3.90              |                  | Y               |                                       | £3.90  |                                   |                                    | 0%              |   |
| 235 | General | CON29 Q3.11(a,b)                               | N                         | £4.20              |                  | Y               |                                       | £4.20  |                                   |                                    | 0%              |   |
| 236 | General | CON29 Q3.12                                    | N                         | £3.00              |                  | Y               |                                       | £3.00  |                                   |                                    | 0%              |   |
| 237 | General | CON29 Q3.13(a,b,c)                             | N                         | £4.80              |                  | Y               |                                       | £4.80  |                                   |                                    | 0%              |   |
| 238 | General | CON29 Q3.14                                    | N                         | £3.60              |                  | Y               |                                       | £3.60  |                                   |                                    | 0%              |   |
| 239 | General | CON29 Q3.15 (a,b)                              | N                         | £1.80              |                  | Y               |                                       | £1.80  |                                   |                                    | 0%              |   |
| 240 | General | CON29 Administration Fee plus<br>Question fees | N                         | £0.00              |                  | N               |                                       | £0.00  |                                   |                                    | 0%              |   |
| 241 | General | Personal Search Land Charges Register          | Y                         | £0.00              |                  | N               |                                       | £0.00  |                                   |                                    | 0%              |   |

|     |                          |  |                        | 2020/21  | 2020/21   |                 | 2020/21                         | 2021/22   | 2021/22 | 2021/22                      |       |   |
|-----|--------------------------|--|------------------------|--|---|-----------------|---------------------------------|---|---------|------------------------------|-------|---|
|     | Detail                   | Narrative  | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT (where<br>applicable) | Units   | Vatable?<br>Y/N | Total Expected<br>Income ex VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable)                    |         | Total Expected Income ex VAT |       | Reasons for Change in Charges and/or income and other information   |
|     | Housing - M. Davis - L 1 | Faylor - Clir Murphy   |                        |  |   |                 |                                 |   |         |                              |       |   |
| 242 | Guest Room Rental        | Rental of Guest Room in Sheltered<br>Housing Blocks  | N                      | £20.00   | £20.00 for the first night then<br>£13.00 for any subsequent nights | N               | £1,250                          | £20.50 for first<br>night and then<br>13.50 for<br>subsequent<br>nights | 63      | £1,250                       | 2.50% | Increase due to inflation and bench marking with other local authorities. Please note that DDC leasehold charges are still significantly lower than other neighbouring districts and subject to review. |
| 243 | Rent of Common<br>Rooms  | Rental of Common Rooms in Sheltered<br>Housing Blocks  | N                      | £11.50   | £11.50 per hour   |                 | £310                            | £12.00 per hour   |         | £150                         | 4.3%  | Common rooms have been closed during the Covid pandemic to residents and potential residents wishing to rent.   |
| 244 | Keys                     | Assa Keys for Communal Buildings   | N                      | £25.50   | 60  | Y               | £0                              | £26.00  | 60      | £900                         | 2%    | There is a potential drop in income as offices have been closed and tenants have had difficulty organising replacement keys through EKH   |
| 245 | Leaseholders             | Solicitors enquiries from potential leaseholders   | N                      | £117.60  | 30  | Y               | £0                              | £120.00   | 25      | £3,000                       | 2%    | Income might be impacted by reduced sales during pandemic   |
| 246 | Notice of Transfer       | Change of Leaseholder details  | N                      | £82.00   | 30  | N               | £0                              | £85.00  | 30      | £2,550                       | 3.7%  | Increase due to inflation and bench marking with other local authorities. Please note that DDC leasehold charges are still significantly lower than other neighbouring districts and subject to review. |
| 247 | Leaseholders             | Extension of Lease - initial work on lease valuation extension and legal costs. Does not include costs of actual lease extension | N                      | £656   | 1   | N               | £0                              | £675  | 1       | £675                         | 2.9%  | Increase due to inflation and bench marking with other local authorities. Please note that DDC leasehold charges are still significantly lower than other neighbouring districts and subject to review. |
| 248 | Leaseholders             | Management Fee   | N                      | £185   | 460   | £85,100         | £0                              | £200  | 460     | £92,000                      | 8.1%  | Increase due to inflation and bench marking with other local authorities. Please note that DDC leasehold charges are still significantly lower than other neighbouring districts and subject to review. |
| 249 | Retrospective Consent    | Retrospective consent from Housing to make alterations at Council Properties   | N                      | £55  | 5   | N               | £0                              | £60   | 5       | £300                         | 9.1%  | Increase due to inflation and bench marking with other local authorities. Please note that DDC leasehold charges are still significantly lower than other neighbouring districts and subject to review. |

|     |                        |   |                        | 2020/21  | 2020/21        |                 | 2020/21                            | 2021/22  | 2021/22        | 2021/22                            |                 |   |
|-----|------------------------|---|------------------------|--|----------------|-----------------|------------------------------------|--|----------------|------------------------------------|-----------------|---|
|     | Detail                 | Narrative   | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT (where<br>applicable) | Units/Comments | Vatable?<br>Y/N | Total Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units/Comments | Total Expected<br>Income ex<br>VAT | Fee %<br>change | Reasons for Change in Charges and/or income and other information |
|     | Miscellaneous - M. Dav | is - H. Lamb - Cllr Vinson                            |                        |  |                |                 |                                    |  |                |                                    |                 |   |
| 250 | Finance                | Court Summons for Council Tax and<br>Business Rates   | N                      | £60  |                | N               |                                    | £60  |                |                                    | 0%              |   |
| 251 | Finance                | Liability Order for Council Tax and<br>Business Rates | N                      | £50  |                | N               | £278,000                           | £50  |                | £278,000                           | 0%              |   |

|     |                                  |  |                        | 2020/21  | 2020/21   |                 | 2020/21                            | 2021/22  | 2021/22   | 2021/22                            |                 |  |
|-----|----------------------------------|--|------------------------|--|---|-----------------|------------------------------------|--|---|------------------------------------|-----------------|--|
|     | Detail                           | Narrative  | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT (where<br>applicable) | Units   | Vatable?<br>Y/N | Total Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units   | Total Expected<br>Income ex<br>VAT | Fee %<br>change | Reasons for Change in Charges and/or income<br>and other information |
|     | Private Sector Housing           | - M. Davis - D. Croucher - Cllr Kenton   |                        |  |   | 1               |                                    |  |   |                                    |                 |  |
| 252 | HMO Licensing                    | Fee for Initial application for HMO licence for up to 8 habitable rooms.           | N                      | £750   | £750 for up to 8 habitable rooms .<br>£100 reduction for accredited<br>landlords  | N               | £3,000                             | £980   | Fee for up to 8 habitable rooms.£100 reduction for accredited landlords                                     | £3,000                             | 31%             | Increase in fee reflects charges in adjoining councils               |
| 253 | HMO Licensing                    | Additional fee for initial HMO licence for any additional habitable rooms above 8. | N                      | £50  | Fee for each habitable rooms above 8.   | N               | £400                               | £51  | Fee for each habitable rooms above 8.   | £400                               | 2%              | Inflation increase   |
| 254 | HMO Licensing<br>Renewal         | Application fee for HMO licence renewal for up to 8 habitable rooms.               | N                      | £540   | £540 for up to 8 habitable rooms.<br>£100 reduction for accredited<br>landlords.  | N               | £3,000                             | £750   | Fee for up to 8 habitable rooms . £100 reduction for accredited landlords                                   | £4,000                             | 39%             | Increase in fee reflects charges in adjoining councils               |
| 255 | HMO Licensing<br>Renewal         | HMO licence renewal fee for any additional habitable rooms above 8.                | N                      | £32  | Fee for each habitable rooms above 8.   | N               | £390                               | £40  | Fee for each habitable rooms above 8.   | £400                               | 25%             | Increase in fee reflects charges in adjoining councils               |
| 256 | Housing Act Notices              | Improvement Notice and Prohibition<br>Order  | N                      | £420   | £420 charge for simple notice. Plus legal and specialist report costs. Charge cancelled if notice complied with in time allowed in notice. Specialist report costs are not cancelled.                 | N               | £420                               | £430   | Charge for simple notice; Plus legal and specialist report costs.   | £840                               | 2%              | Inflation increase   |
| 257 | Housing Act Notices              | Improvement Notice and Prohibition<br>Order  | N                      | £550   | £550 charge for standard notice; . Plus legal and specialist report costs. Charge cancelled if notice complied with in time allowed in notice. Specialist report costs are not cancelled.             | N               | £550                               | £550   | Charge for standard notice; Plus legal and specialist report costs.   | £550                               | 0%              | No increase in fee reflects charges in adjoining councils            |
| 258 | Housing Act Notices              | Improvement and Prohibition Notice   | N                      | £670   | £660 charge for complex notice;<br>Plus legal and specialist report costs.<br>Charge cancelled if notice complied<br>with in time allowed in notice.<br>Specialist report costs are not<br>cancelled. | N               | £670                               | £670   | Charge for complex notice; Plus legal and specialist report costs.  | £1,300                             | 0%              | No increase in fee reflects charges in adjoining councils            |
| 259 | Housing Act Notices              | Suspended Improvement Notice and<br>Prohibition Order                              | N                      | £420   | Same charge for notices above.<br>Charge can be cancelled at PSHM<br>discretion. £50 for annual review  | N               | £0                                 | £430   | Same charge for Impovement notices above. Charge can be cancelled at PSHM discretion. £50 for annual review | £430                               | 2.4%            | Inflation increase   |
| 260 | Housing Act Notices              | Emergency Remedial Action  | N                      | £680   | £680 for each notice. Plus legal and specialist report costs and costs for remedail work.   | N               | £680                               | £694   | For each notice. Plus legal and specialist report costs.  | £694                               | 2.1%            | Inflation increase   |
| 261 | Housing Act Notices              | Demolition Order   | N                      | £680   | £680 for each notice. Plus legal and specialist report costs.   | N               | £0                                 | £694   | For each notice. Plus legal and specialist report costs.  | £0                                 | 2.1%            | Inflation increase   |
| 262 | Mobile Homes Act 2013<br>licence | Initial Licence fee  | N                      | £50  | For each pitch  | N               | £0                                 | £51  | For each pitch  | £0                                 | 2%              | Inflation increase   |
| 263 | Mobile Homes Act 2013<br>licence | Annual licence fee   | N                      | £10  | For each pitch  | N               | £0                                 | £10  | For each pitch  | £0                                 | 0%              |  |
| 264 | Mobile Homes Act 2013<br>licence | Transfer of licence  | N                      | £300   | For each licence  | N               | £0                                 | £306   | For each licence  | £0                                 | 2%              | Inflation increase   |
| 265 | Mobile Homes Act 2013<br>licence | Expansion fee  | N                      | £200   | For each expansion plus £10 for each additional unit  | N               | £0                                 | £204   | For each expansion plus £10 for each additional unit  | £0                                 | 2%              | Inflation increase   |
| 266 | Mobile Homes Act 2013<br>licence | Fee for depositing rules   | N                      | £30  | Depositing rules  | N               | £0                                 | £30  | Fee for depositing rules  | £0                                 | 0%              | Inflation increase   |

|    |   |  |                        | 2020/21  | 2020/21   |                 | 2020/21                            | 2021/22  | 2021/22   | 2021/22                            |                 |   |
|----|---|--|------------------------|--|---|-----------------|------------------------------------|--|---|------------------------------------|-----------------|---|
|    | Detail  | Narrative  | Set by<br>Govt?<br>Y/N | Approved<br>Charges inc<br>VAT (where<br>applicable) | Units   | Vatable?<br>Y/N | Total Expected<br>Income ex<br>VAT | Proposed<br>Charges inc<br>VAT (where<br>applicable) | Units   | Total Expected<br>Income ex<br>VAT | Fee %<br>change | Reasons for Change in Charges and/or income and other information |
| 26 | Mobile Homes Act 2013<br>licence  | Charge for notices   | N                      | £270   | One notice plus cost for specialist reports   | N               | £0                                 | £275   | For each notice. Plus legal and specialist report costs.  | £0                                 | 1.9%            | Inflation increase  |
| 26 | The Smoke and Carbon<br>Monoxide Alarm<br>(England) Regulations<br>2015 | Penalty notice for each breach of  | Max yes                | £1,500   | £1500 for first offence; £3000 for<br>second offence; £5000 for third and<br>subsequent offence | N               | £0                                 | £1,500   | £1500 for first offence; £3000 for<br>second offence; £5000 for third<br>and subsequent offence | £0                                 | 0%              | Penalty fixed by legislation                                      |
| 26 | Immigration inspection  | Requests to inspect properties and<br>provide report of suitability of property for<br>immigration | N                      | £125   | For one property inspection   | Y               | £125                               | £140   | For one property inspection   | £140                               | 12.0%           | Increase in fee reflects charges in adjoining councils            |